

# Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

**Town Name:** Falmouth  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2008  
**Current Dates:** 11/01/08 - 11/30/08  
**Cumulative Dates:** 01/01/08 - 11/30/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	6,963	10,584.10	8	60,370	59,129.53	45	53,574.26	110.4%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	5,953.27	0.0%
LI Subtotal	6,963	10,584.10	8	60,370	59,129.53	45	59,527.53	
LI % of Total	2.1%	10.8%	9.1%	5.1%	18.3%	5.5%	21.4%	
Residential New Construction	0	0.00	0	1,254	228.93	1	31,221.82	0.7%
Energy Star Lighting	87,394	3,167.90	33	537,117	21,408.67	383	0.00	0.0%
Energy Star Appliance	1,310	670.00	5	14,247	4,725.00	38	0.00	0.0%
Residential Conservation Service	18,891	19,242.30	39	256,317	117,239.09	332	99,620.58	117.7%
Res Subtotal	107,595	23,080.20	77	808,935	143,601.69	754	130,842.40	
Res % of Total	32.2%	23.5%	87.5%	68.0%	44.5%	91.8%	47.0%	
C&I New Construction	0	0.00	0	0	375.44	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	43.55	1	0.00	0.0%
C&I Small Retrofit	33,286	14,587.90	1	132,531	68,829.63	15	88,048.35	78.2%
C&I Govt Small	0	0.00	0	0	406.25	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	186,221	49,926.00	2	186,221	49,958.50	3	0.00	0.0%
C&I Products & Services	0	0.00	0	1,596	125.00	1	0.00	0.0%
C&I Subtotal	219,507	64,513.90	3	320,348	119,738.37	22	88,048.35	
C&I % of Total	65.7%	65.7%	3.4%	26.9%	37.1%	2.7%	31.6%	
Report Total	334,065	98,178.20	88	1,189,653	322,469.59	821	278,418.28	
Budget Comparison					245,427.18		278,418.28	88.2%